



# SCMS SCHOOL OF ENGINEERING & TECHNOLOGY

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## 3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-19	58.86245	29.83942	173.19503	442.40288	704.29978
2019-20	25.9133	15.84153	175.66829	371.55267	588.97579
2020-21	5.42944	13.67175	63.1893	242.52647	324.81696
2021-22	20.06605	16.53703	65.06769	230.6934	332.3642
2022-23	64.23088	31.72431	141.12851	255.63854	492.72224

For each year the reference attachments is referred below:

- 2018-19 - Refer Attachment – 1
- 2019-20 - Refer Attachment – 2
- 2020 -21 - Refer Attachment – 3
- 2021 -22 - Refer Attachment – 4
- 2022 -23 - Refer Attachment –5

## Year-wise Salary component, Depreciation and excess of income over Expenditures (INR in lakhs)

Year	Salary component	Depreciation	Excess of Income over Expenditure	Remarks
2018-19	1122.14261	250.86757	748.56253	Refer Attachment - 1
2019-20	1122.58262	225.78496	-311.1201	Refer Attachment - 2
2020-21	1072.24647	201.50689	25.04446	Refer Attachment - 3
2021-22	977.67463	180.07768	19.62661	Refer Attachment - 4
2022-23	1021.95258	165.16881	218.87644	Refer Attachment - 5



  
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